

# 2019-2020 Budget

Approved 08/27/2019

	Revenue:	\$3,233,851.00
<b>Function</b>		
11 Instruction		\$1,637,420.00
12 Library		\$29,680.00
13 Staff Development		\$14,000.00
23 School Administration		\$138,642.00
31 Guidance & Counseling		\$91,959.00
33 Nursing		\$49,348.00
34 Transportation		\$151,052.00
36 UIL Extracurricular		\$55,393.00
41 General Administration		\$392,703.00
51 Maintenance		\$488,245.00
71 Loans		\$55,757.00
99 Appraisal District		\$78,382.00
161 Athletics		\$42,250.00
240 Food Service		\$9,020.00
	Expenditures:	\$3,233,851.00